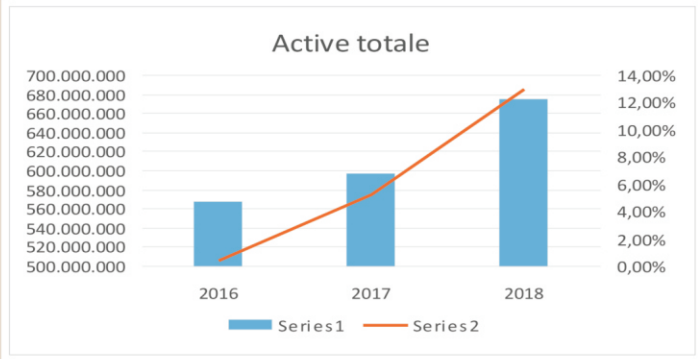


Istoric date financiare individuale, conform cifrelor publicate în rapoartele anuale

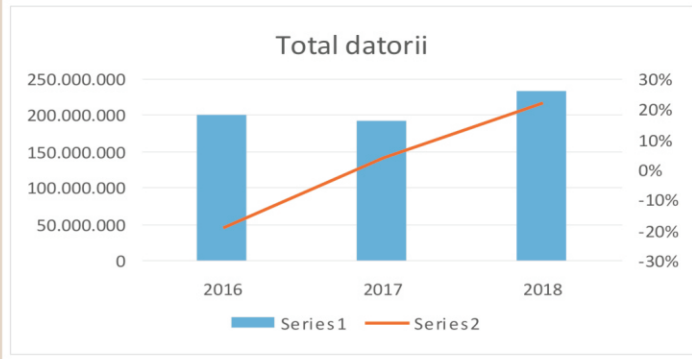
Active totale (lei):

An	Valoare	Variație
2016	567.005.102	0,41%
2017	596.889.165	5,27%
2018	674.730.755	13%



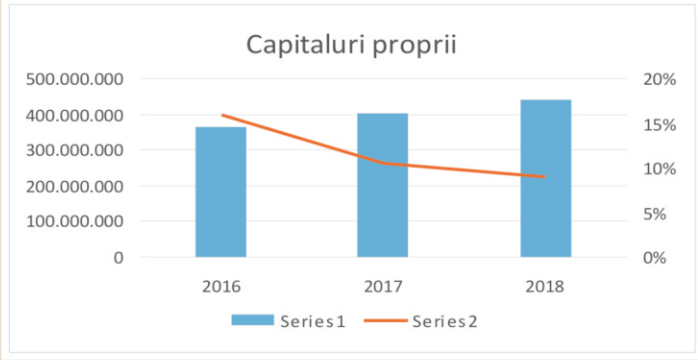
Total datorii (lei):

An	Valoare	Variație
2016	200.844.277	- 19%
2017	192.374.065	4%
2018	234.577.834	22%



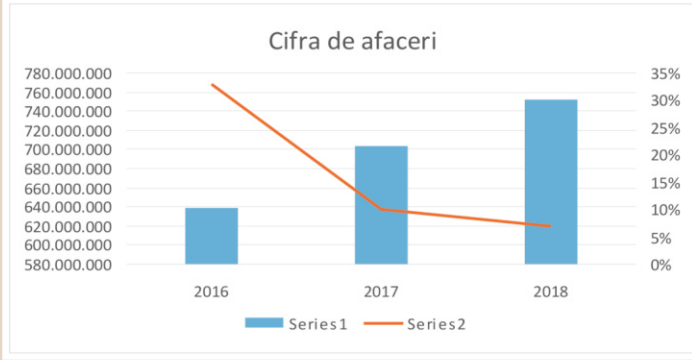
Capitaluri proprii (lei):

An	Valoare	Variație
2016	366.160.825	16%
2017	404.515.100	10,5%
2018	440.152.922	9%



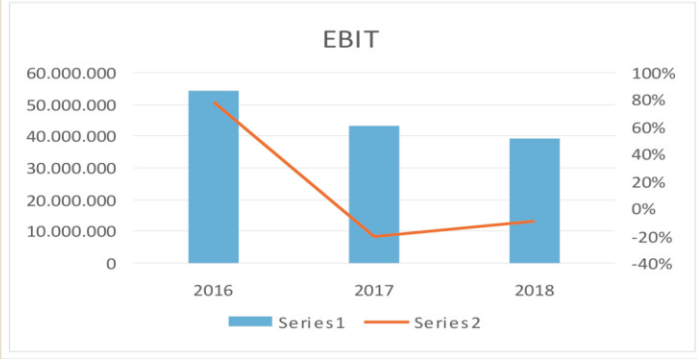
Cifra de afaceri (lei):

An	Valoare	Variație
2016	638.659.554	33%
2017	704.042.288	10%
2018	752.507.249	7%



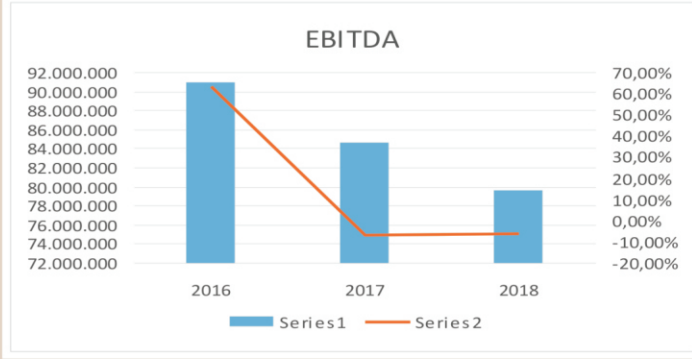
EBIT (lei):

An	Valoare	Variație
2016	54.105.414	78%
2017	43.161.292	-20%
2018	39.287.878	-9%



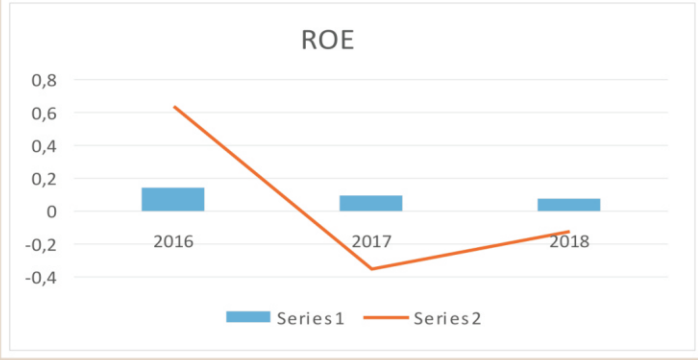
EBITDA (lei):

An	Valoare	Variație
2016	90.956.460	63,5%
2017	84.603.856	-7%
2018	79.592.427	-6%



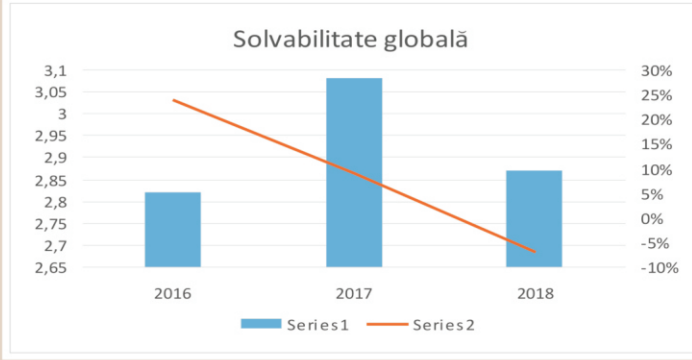
Eficiența capitalului/ Return on equity - ROE:

An	Valoare	Variație
2016	0,1409	64%
2017	0,0912	-35%
2018	0,0804	-12%



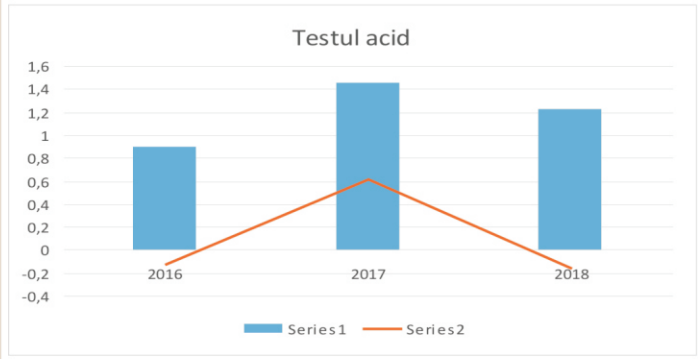
Solvabilitate globală:

An	Valoare	Variație
2016	2,82	24%
2017	3,08	9%
2018	2,87	-7%



Lichiditate curentă/testul acid:

An	Valoare	Variație
2016	0,9	-13%
2017	1,46	62%
2018	1,23	-16%



Grad de îndatorare (%):

An	Valoare	Variație
2016	35,4%	-19%
2017	32,4%	-8,5%
2018	34,7%	7%

